FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	43	560	576
Receipts:	13	300	370
Ad Valorem Tax	1,243	1 638	xxxxxxxxxxxxxxxx
Delinquent Tax	10	1,030	AAAAAAAAAAAAAAAAA
Motor Vehicle Tax	183	323	389
Recreational Vehicle Tax	2	4	5
16/20M Vehicle Tax	17	17	37
LAVTR	17	1,7	0
Slider			0
In Lieu of Taxes			
Donations	1,225		
Co Treasurer Balance Januiary	197	34	
Co reasurer Barance January	197	34	
Co Treasurer Balance Demcember	-34		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,843	2,016	431
Resources Available:	2,886	2,576	1,007
Expenditures:			
		2,000	2,000
Mowing	1,540		
Rock	709		
spray and flower removal	77		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	2 224	3.000	4 000
Unencumbered Cash Balance Dec 31	2,326	2,000	2,000
2010/2011 Budget Authority Amount	560		xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount[_	1,500	2,000	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX

See Tab A

Non-Appropriated Balance
Total Expenditure/Non-Appr Balance

Tax Pequired

Oo3

Tax Required 993
Delinquent Comp Rate: 0.000 0

Amount of 2011 Ad Valorem Tax 993

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No Julies 1,00 1/2

aymond home

Cummings Cemetery Atchison

Computation to Determine Limit for 2012

1. 2. 3.	Total Tax Levy Amount in 2011 Budget Debt Service Levy in 2011 Budget Tax Levy Excluding Debt Service	+	\$ Amount of Levy \$ 1,638 \$ 0 \$ 1,638
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +	48,493	
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 38,335 5b. Personal Property 2010 - 37,971 5c. Increase in Personal Property (5a minus 5b) +	$\frac{364}{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2011:	6,713	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	55,570	
8.	Total Estimated Valuation July, 1,2011 1,638,211		
9.	Total Valuation less Valuation Adjustment (8 minus 7)	1,582,641	
10.	Factor for Increase (7 divided by 9)	0.03511	
11.	Amount of Increase (10 times 3)	+	\$58
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$1,696
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,696

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

2012

The governing body of Cummings Cemetery
Atchison
Will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2010		Current Year Estin	mate for 201	Proposed Budget Year for 2012		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures		Estimate Tax Rate
General	2,326	0.842	2,000	1.047	2,000	993	0.606
Debt Service							
Cummings Equipment							
Totals	2,326	0.842	2,000	1.047	2,000	993	0.606
Less: Transfers	0		0		0		
Net Expenditures	2,326		2,000		2,000		
Total Tax Levied	1,278		1,638		XXXXXXXXXXXXXX	XX	
Assessed Valuation	1,519,049		1,565,739		1,638,211		
Outstanding Indebtedne	ess,						
Jan 1,	2009		2010		2011	<u>-</u>	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
			0		0		
Other	0						
Other Lease Pur. Princ.	0		0		0	1	

Clerk

Page No.

Estimated Value Of One Mill Fo	or 2012
The estimated value of one mill would be:	\$1.638

Want The Mill Rate The Sam	e As For 2011?
2011 Mill Rate Was:	1.047
2012 Tax Levy Fund Expenditures Must	Be
Increased By:	\$722
	\$0

Impact On Keeping The Same Mill I	Rate As For 2011
2012 Ad Valorem Tax Revenue:	\$993
2011 Ad Valorem Tax Revenue:	\$1,715
Change in Ad Valorem Tax Revenue:	-\$722

What Mill Rate Would Be De	sired?	
Current 2012 Estimated Mill Rate:	0.606	
Desired 2012 Mill Rate:	0.000	
2012 Ad Valorem Tax:	\$0	
2012 Tax Levy Fund Exp. Changed By:	\$0	